

## Surrey County Council Voluntary Sector Spend Overview

	2009/10 - Actual Spend		2010/11 - Full Budget	
	Grants (£)	Contracts (£)	Grants (£)	Contracts (£)
<b>Adult Social Care</b>	4,332,905	4,026,246	4,320,002	4,361,672
<b>Children, Schools &amp; Families</b>	3,500,964	6,382,064	1,455,770	6,796,698
<b>Chief Executives Office</b>	984,662	0	918,451	0
<b>Environment &amp; Infrastructure</b>	467,862	1,033,365	243,064	1,012,419
<b>Customers &amp; Communities</b>	274,816	126,225	87,209	0
<b>Change &amp; Efficiency</b>	20,115	0	20,115	0
<b>Totals</b>	<b>9,581,322</b>	<b>11,567,901</b>	<b>7,044,610</b>	<b>12,170,789</b>

## REIGATE AND BANSTEAD SPECIFIC FUNDING 2009/10

## Appendix A

Organisation	Description of grant/contract	Grant/ contract	Amount 09/10 (£)	Directorate
34th Reigate Scout Group		Grant	2,000.00	Children's
Aberdour Early Years Department	Nursery Units of Ind Schools	Grant	£3,809.12	Children's
Alzheimers / St Teresa's Church Centre	Older people	Contract	62,073.12	Adult Services
Alzheimers / The Byre	Older people	Contract	6,213.84	Adult Services
Alzheimers Society - Family Support Worker	Older people	Contract	7,627.56	Adult Services
Banstead Children's Centre (YMCA)		Grant	12,467.95	Children's
Banstead Children's Centre (YMCA)		Grant	69,785.15	Children's
Bobtails Playgroup	Pre-School Playgroup	Grant	£851.97	Children's
Bobtails Playgroup	Pre-School Playgroup	Grant	£1,235.00	Children's
Bobtails Playgroup	Pre-School Playgroup	Grant	£1,120.00	Children's
Bramley School	Nursery Units of Ind Schools	Grant	£3,757.45	Children's
Chinthurst School	Nursery Units of Ind Schools	Grant	£3,689.48	Children's
Chipstead Pre-School	Pre-School Playgroup	Grant	£4,049.70	Children's
Council of Voluntary Service Reigate and Banstead	Older people	Grant	4,668.99	Adult Services
Early Birds at Greenacre School	Nursery Units of Ind Schools	Grant	£3,702.48	Children's
East Surrey Rural Transport Partnership	Physical disabilities	Contract	3,693.00	Adult Services
Hokey-Cokey After School Club	Out of School	Grant	£1,000.00	Children's
Jack and Jill Pre-School Group	Pre-School Playgroup	Grant	£985.00	Children's
Jack and Jill Pre-School Group	Pre-School Playgroup	Grant	£1,500.00	Children's
Jack and Jill Pre-School Group	Pre-School Playgroup	Grant	£4,025.81	Children's
Jack and Jill Pre-School Group	Pre-School Playgroup	Grant	£13,275.00	Children's
Jellybeans Playgroup	Pre-School Playgroup	Grant	£3,000.00	Children's
Jellybeans Playgroup	Pre-School Playgroup	Grant	£343.00	Children's
Jellybeans Playgroup	Pre-School Playgroup	Grant	£500.00	Children's
Jellybeans Playgroup	Pre-School Playgroup	Grant	£3,700.00	Children's
Langshott Ladybirds Nursery	Pre-School Playgroup	Grant	£3,699.68	Children's
Micklefield School	Nursery Units of Ind Schools	Grant	£1,000.00	Children's
Micklefield School	Nursery Units of Ind Schools	Grant	£8,763.00	Children's
Priory School	Nursery Units of Ind Schools	Grant	£1,000.00	Children's
Priory School	Nursery Units of Ind Schools	Grant	£1,500.00	Children's
Priory School	Nursery Units of Ind Schools	Grant	£800.00	Children's
Redhill and Reigate Roller Skating Club		Grant	300.00	Children's
Reigate & Banstead CVS	Engagement & frontline groups supported	Grant	27,243.50	CE Office
Reigate and Banstead Borough Council		Grant	3,000.00	Children's
Reigate and Banstead Borough Council		Grant	2,500.00	Children's
Reigate and Banstead Borough Council - Leisure LR10100 6800		Grant	2,000.00	Children's
Reigate Park Church Playgroup	Pre-School Playgroup	Grant	£3,560.37	Children's
Reigate Stepping Stones Group	Social inclusion activities for adults with mental health problems.	Grant	20,000.00	Adult Services
Relate Mid-Surrey - Counselling	Children's Fund	Contract	5,100.00	Children's
Royal Mencap Society		Grant	14,114.09	Children's
SHIFA		Contract	5,000.00	Adult Services
St Joseph's Pre-School Play Group	Pre-School Playgroup	Grant	£3,218.18	Children's
St Joseph's Pre-School Play Group	Pre-School Playgroup	Grant	£4,834.00	Children's
St Matthew's Pre-School	Pre-School Playgroup	Grant	£3,891.85	Children's
Surrey Care Trust (BME / Asylum Seekers)	Connexions	Contract	35,700.00	Children's
Surrey Crossroads - East Surrey		Grant	5,419.86	Children's
T Club 6	Out of School	Grant	£1,000.00	Children's
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## REIGATE AND BANSTEAD SPECIFIC FUNDING 2009/10

Appendix A

Organisation	Description of grant/contract	Grant/ contract	Amount 09/10 (£)	Directorate
The Cranston Library		Grant	1,339.00	Customers
The Horseshoe Community Pre-School	Pre-School Playgroup	Grant	£100.00	Children's
The Horseshoe Community Pre-School	Pre-School Playgroup	Grant	£1,000.00	Children's
The Horseshoe Community Pre-School	Pre-School Playgroup	Grant	£2,128.00	Children's
The Horseshoe Community Pre-School	Pre-School Playgroup	Grant	£351.00	Children's
The Horseshoe Community Pre-School	Pre-School Playgroup	Grant	£4,232.95	Children's
The Warwick School		Grant	1,860.00	Children's
The Warwick School		Grant	1,800.00	Children's
Welcare in East Surrey Children's Centre		Grant	227,891.19	Children's
Woodmansterne Village Pre-School	Pre-School Playgroup	Grant	£50.00	Children's
Woodmansterne Village Pre-School	Pre-School Playgroup	Grant	£50.00	Children's
Woodmansterne Village Pre-School	Pre-School Playgroup	Grant	£352.00	Children's
Woodmansterne Village Pre-School	Pre-School Playgroup	Grant	£4,461.45	Children's
Woodmansterne Village Pre-School	Pre-School Playgroup	Grant	£10,052.00	Children's
YMCA - Redhill	CWD Playschemes	Contract	38,545.14	Children's
YMCA Reigate and Redhill	Connexions	Contract	67,303.00	Children's
YMCA Reigate and Redhill (Tracking unknowns)	Connexions	Contract	3,000.00	Children's
YMCA Reigate and Redhill Banstead 813 Youth Club	Children's Fund	Contract	14,586.00	Children's
YMCA Reigate and Redhill	Aiming High Grant	Contract	36,236.00	Children's
YIPPEE Clubs				
YMCA Reigate and Redhill (Homelessness)	Connexions	Contract	31,049.00	Children's
		<b>Contracts</b>	<b>316,126.66</b>	
		<b>Grants</b>	<b>503,978.22</b>	
		<b>TOTAL</b>	<b>820,104.88</b>	

## REIGATE AND BANSTEAD'S SHARE OF FUNDING ACROSS TWO OR MORE BOROUGH/DISTRICTS

Organisation	Description of grant/contract	Grant/ contract	Amount 09/10 (£)	Directorate
Alzheimers Disease Society	Day centre services	Grant	8,444.50	Adult Services
Avenues Young People's Service	Aiming High	Contract	12,500.00	Children's
Badminton England	To deliver sport and physical activity	Grant	129.90	Children's
Badminton England	To deliver sport and physical activity	Grant	706.60	Children's
Badminton England	To deliver sport and physical activity	Grant	529.95	Children's
Badminton England	To deliver sport and physical activity	Grant	389.70	Children's
Badminton England		Grant	196.30	Children's
Badminton England		Grant	93.80	Children's
Barnardos	Aiming High	Contract	10,298.17	Children's
Transition & Independence				
Carers of Epsom (Epsom Ewell, Banstead)	CARERS SCHEMES - EEB	Grant	13,486.50	Adult Services

**REIGATE AND BANSTEAD'S SHARE OF FUNDING ACROSS TWO OR MORE BOROUGH/DISTRICTS**

Organisation	Description of grant/contract	Grant/ contract	Amount 09/10 (£)	Directorate
Central Surrey Health	Speech and Language therapists in Special Schools and other settings	Contract	30,716.00	Children's
East Surrey Carers Support	CARERS SCHEME	Grant	59,067.93	Adult Services
East Surrey Domestic Abuse Services		Grant	12,420.00	Customers
East Surrey Rural Transport Partnership	Midas transport training, passenger awareness training, shuttle bus services etc	Grant	9,573.33	Envir & Infrastr
ESDAS - Domestic Violence Support	Children's Fund	Contract	16,685.16	Children's
Girlguiding Surrey East	Hire of premises and youth leader training activities	Grant	2,000.00	Children's
Home Start Epsom, Ewell & Banstead	Non CWD Contracts	Contract	23,356.59	Children's
Home Start Redhill, Reigate & Horley	Non CWD Contracts	Contract	19,824.94	Children's
Kingston Advocacy	Advocacy service to adults with mental health problems.	Contract	15,256.75	Adult Services
Learning Space	Connexions	Contract	14,409.50	Children's
Mary Frances Trust	Advice on employment for adults with mental health problems	Contract	22,830.00	Adult Services
Sadas	Drug/alcohol counselling	Grants	8,100.75	Adult Services
Sadas	Outreach for adults with substance misuse and other complex problems	Grants	4,241.75	Adult Services
Sadas	Alcohol and drug use support	Grants	15,595.25	Adult Services
Surrey Care Trust	Residential programme for NEET young people offering Skills for Life	Grant	3,333.33	Children's
Surrey Hills Society	Administrator cost	Grant	800.00	Envir & Infrastr
Surrey Hills Society	Dev. Of Presentations	Grant	300.00	Envir & Infrastr
Surrey Wildlife Trust	Countryside Estate	Contract	129,170.68	Envir & Infrastr
Welcare East Surrey	Non CWD Contracts	Contract	37,084.08	Children's
Woodcraft Folk	Premises hire, residentials and attendance at Youth Panels	Grant	500.00	Children's
YMCA Reigate & Redhill	Sports coach for children's activities	Grant	416.67	Children's
YMCA Reigate & Redhill		Grant	2,220.00	Children's
YMCA Reigate & Redhill		Grant	195.67	Children's
YMCA Reigate & Redhill - 1	Counselling scheme for young people aged 14-25	Grant	4,987.67	Children's
YMCA Reigate & Redhill - 2	Drop-in IT and media sessions for NEET young people and those with complex needs	Grant	1,693.33	Children's
YMCA Reigate and Redhill		Grant	550.00	Children's
YMCA Reigate and Redhill		Grant	218.34	Children's
		<b>Contracts</b>	<b>332,131.87</b>	
		<b>Grants</b>	<b>150,191.27</b>	
		<b>TOTAL</b>	<b>482,323.14</b>	

**Key to directorates**

Children's - Children, Schools and Families

Envir &amp; Infrastr - Environment &amp; Infrastructure

Customers - Customers and Communities

CE Office - Chief Executive's Office